



# Jail & Sheriff's Office

Board Update

3.10.2026





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# Opening Remarks & Overview

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A yellow excavator is shown in the process of loading a large dump truck with soil. The excavator's arm is extended, and its bucket is dumping a load of earth into the truck's bed. The scene is set outdoors under a clear blue sky with a few wispy clouds. The ground is uneven and covered in dirt and rocks.

2

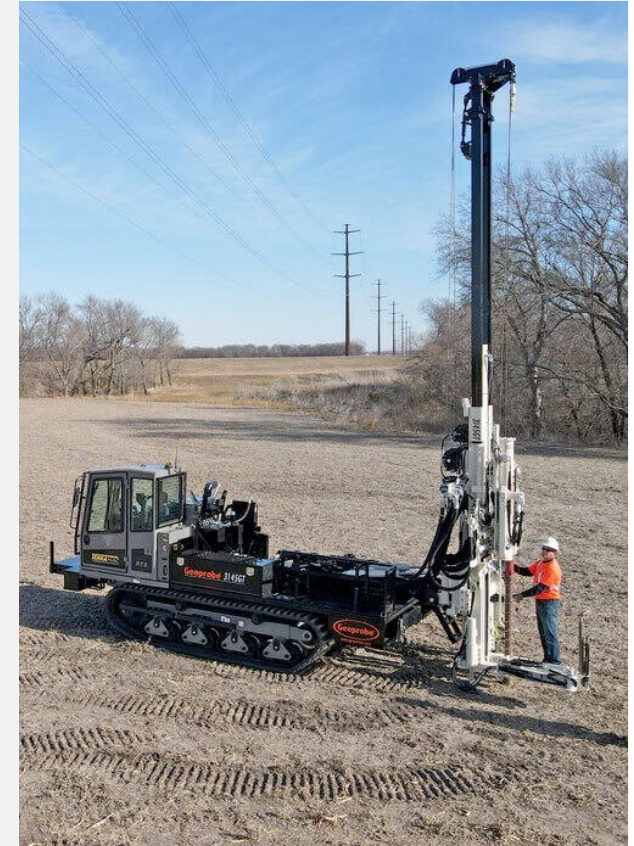
# Environmental Update

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# Environmental Overview & Update

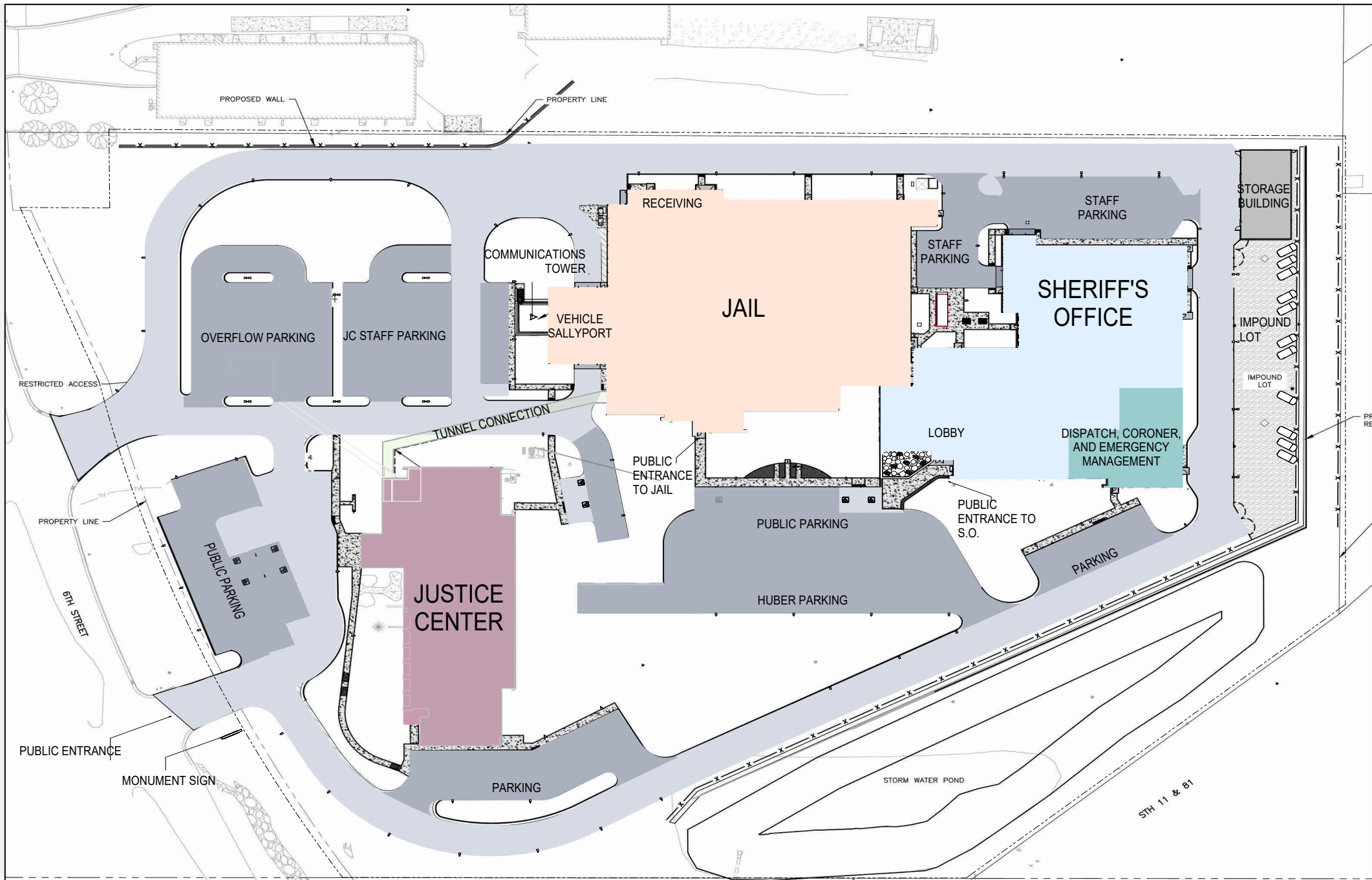
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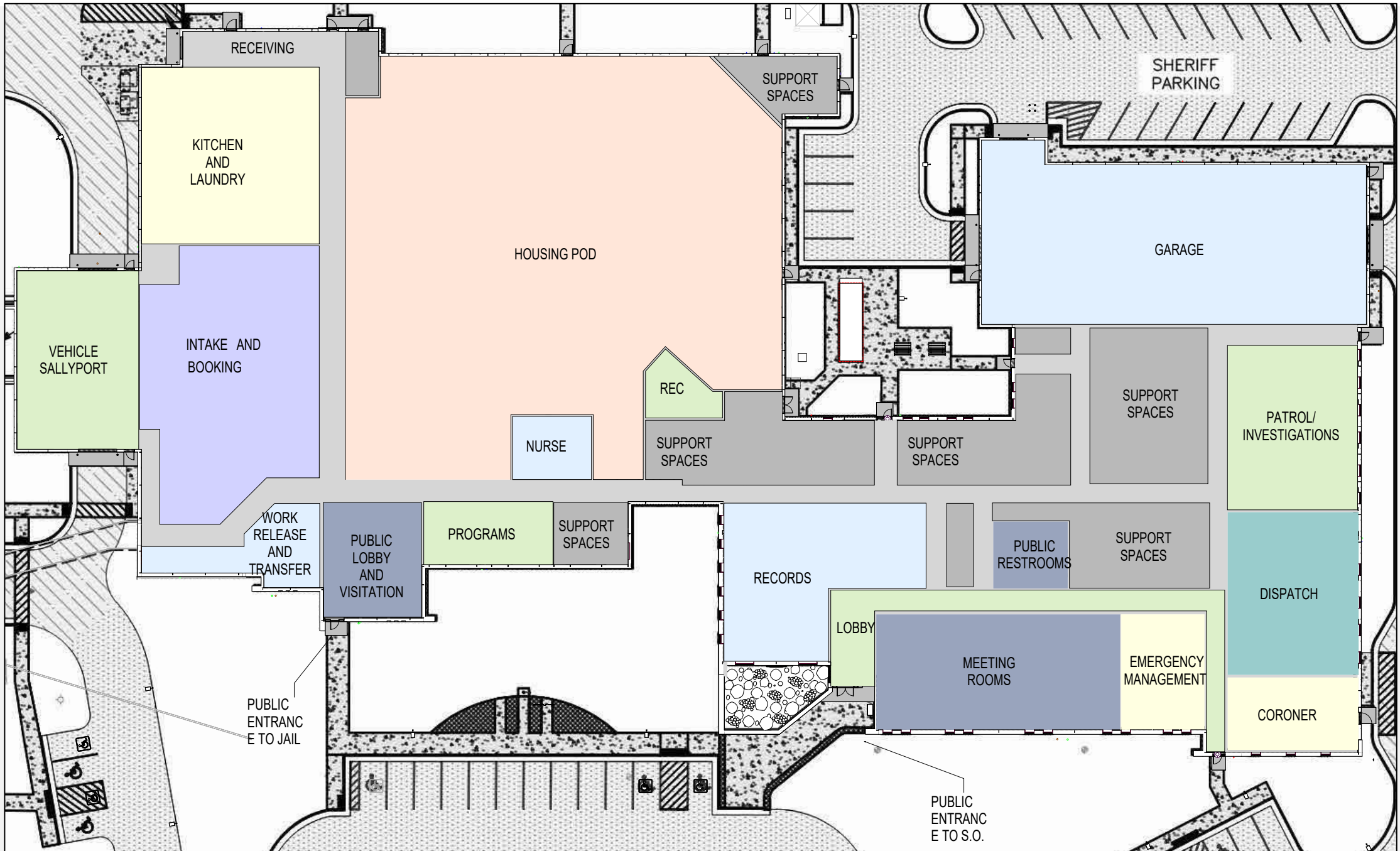
- Initial soil borings showing mix of impacted & non-impacted soils
- Impacted soils primarily heavy metals
- Lab results triggered more borings
- Fehr Graham is completing the Materials Management Plan (MMP)
- If MMP is approved by DNR, will allow for impacted soils to be used on site
- Fehr Graham has 80-90% confidence level in DNR approval
- GMP includes worst case scenario (total haul-off of impacted soils)



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# Design Update





RECEIVING

KITCHEN  
AND  
LAUNDRY

INTAKE AND  
BOOKING

VEHICLE  
SALLYPORT

HOUSING POD

NURSE

REC

SUPPORT  
SPACES

SHERIFF  
PARKING

GARAGE

SUPPORT  
SPACES

SUPPORT  
SPACES

SUPPORT  
SPACES

PATROL/  
INVESTIGATIONS

WORK  
RELEASE  
AND  
TRANSFER

PUBLIC  
LOBBY  
AND  
VISITATION

PROGRAMS

SUPPORT  
SPACES

RECORDS

PUBLIC  
RESTROOMS

SUPPORT  
SPACES

DISPATCH

PUBLIC  
ENTRANC  
E TO JAIL

LOBBY

MEETING  
ROOMS

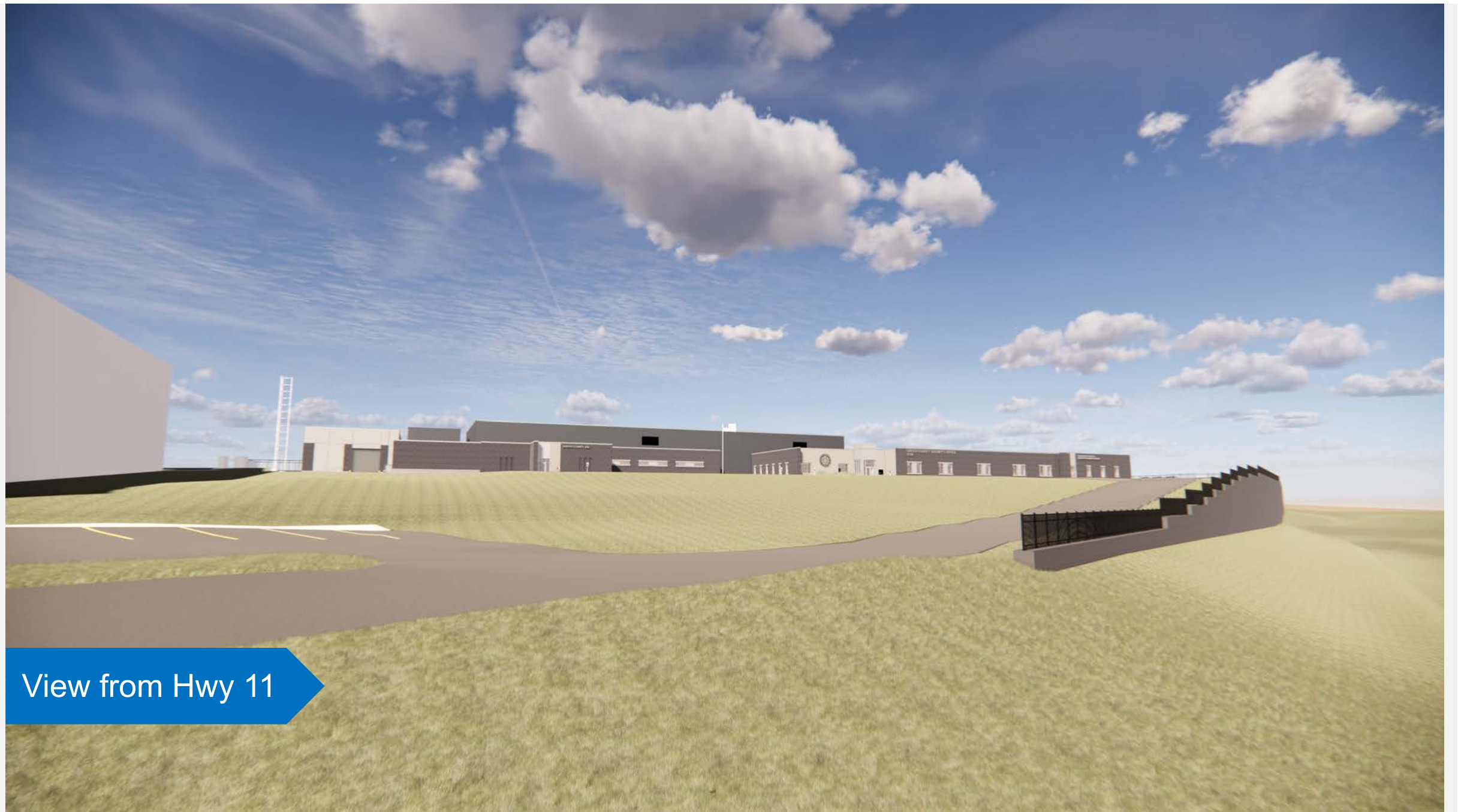
EMERGENCY  
MANAGEMENT

CORONER

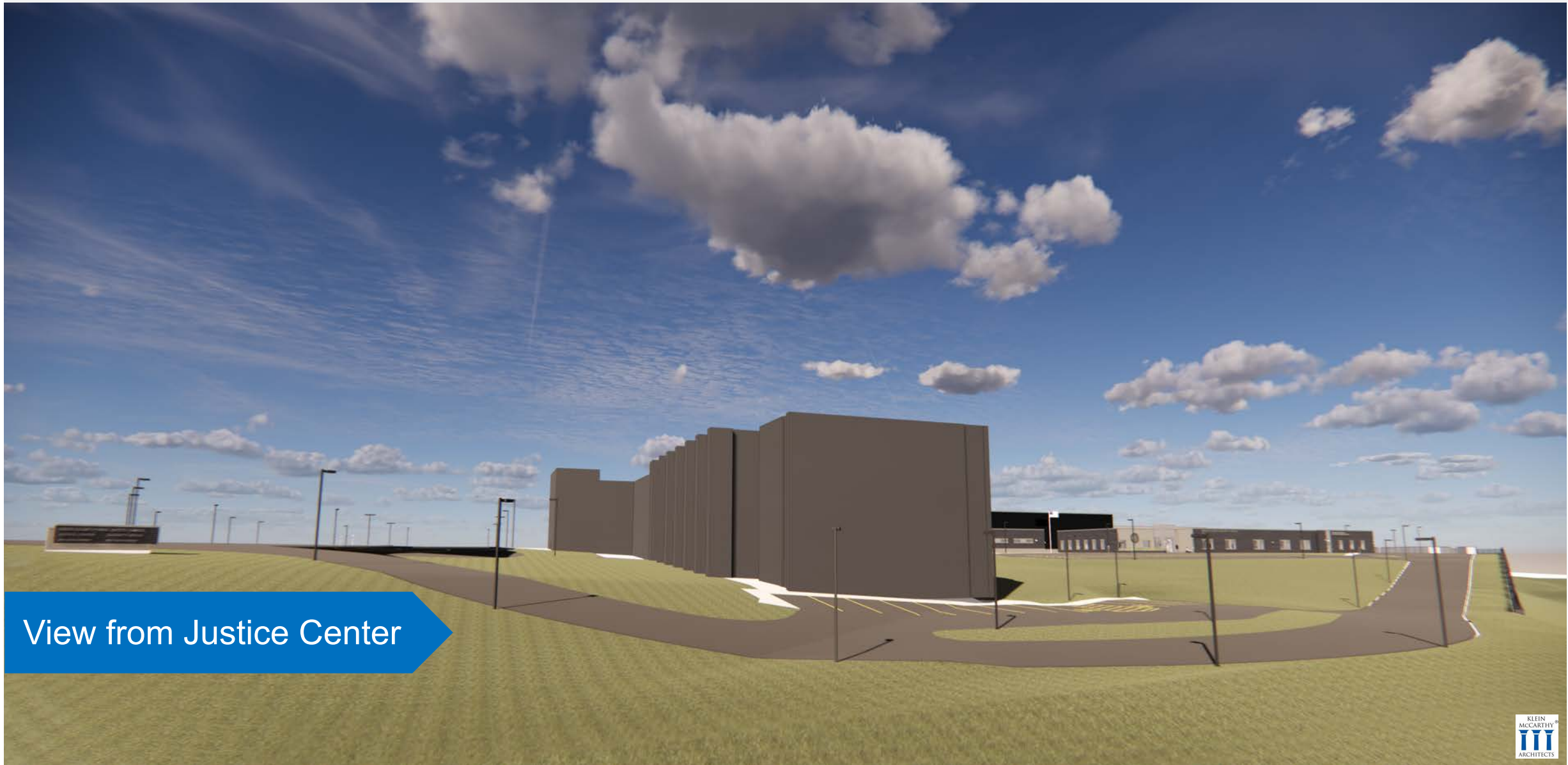
PUBLIC  
ENTRANC  
E TO S.O.



Sheriff's Office Entrance



View from Hwy 11



View from Justice Center

GREEN COUNTY JAIL

Jail Entrance



An architectural rendering of an outdoor courtyard area. The courtyard is paved with grey concrete and features a large rectangular patch of green grass. In the center of the grassy area, there are two wooden picnic tables. The courtyard is enclosed by several buildings. On the left, a building has a light grey facade with vertical panels and a large roll-up door. A yellow bollard stands near the base of this building. In the background, a building with dark grey brickwork has several windows. On the right, a building with a dark grey facade is visible. The sky is blue with scattered white clouds.

Employee Entrance



Receiving & Sally Port



North View



Booking



Command Center



Dormitory Unit

Housing Unit





Community Room



Patrol Briefing Room



Dispatch Center

4

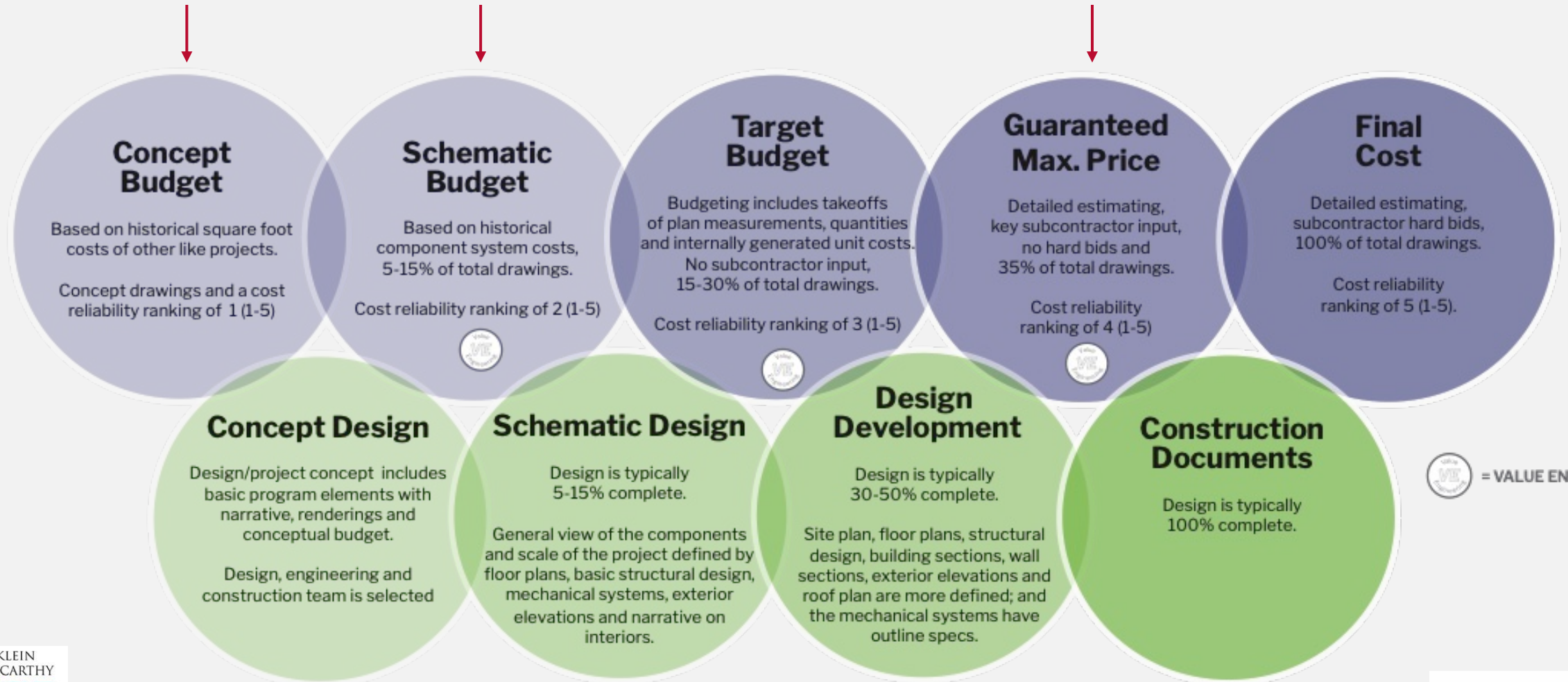
# Budget Update

# How Project Costs Evolve

June 2025

December 2025

March 2026



# Conceptual Total Project Budget

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## Concept Budget

Based on historical square foot costs of other like projects.

Concept drawings and a cost reliability ranking of 1 (1-5)

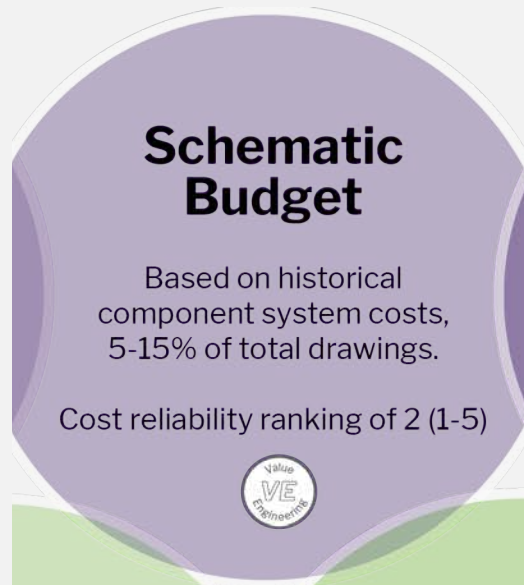


Construction Cost	<b>\$ 68,500,000 – \$75,000,000</b>
Owner Soft Cost**	<b>\$ 8,000,000 – \$10,000,000</b>
Total Project Cost	<b>\$ 76,500,000 – \$85,000,000</b>

\*\* Based on a Median Conceptual Construction Cost of \$71,750,000  
Usually 11% - 14% of the total Construction Costs  
Rounded to hundreds of thousands

# Schematic Total Project Budget

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Construction Cost	<b>\$ 76,200,000</b>
Owner Soft Cost	<b>\$ 8,800,000</b>
Total Project Cost	<b>\$ 85,000,000</b>

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## GMP Construction Costs

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	Total GMP Cost
Site	\$ 9,777,000
General Construction	\$ 29,406,707
Mechanical/Electrical/Plumbing/Fire Protection	\$ 22,044,800
Equipment & Misc. Items	\$ 9,368,168
<b>Subtotal</b>	<b>\$ 70,596,675</b>
Construction Fee	\$ 1,588,422
<b>Total GMP Construction Budget</b>	<b>\$ 72,185,097</b>
Construction Contingency	\$ 2,100,000
<b>Total GMP Construction Budget with Contingency</b>	<b>\$ 74,285,097</b>

## Total Owner/Soft Costs

	<b>Total Owner/Soft Cost</b>
Architectural/Engineering Design Fees	\$ 5,288,841
Environmental & Site Engineering	\$ 430,000
Landfill Tipping Fees	\$ 1,915,200
Other Site Costs	\$ 21,151
IT Systems & Hardware	\$ 1,569,215
Furniture, Fixtures & Equipment	\$ 991,101
Inspection, Testing & Abatement	\$ 381,450
Contingency	\$ 117,945
<b>Total Owner/Soft Costs</b>	<b>\$ 10,714,903</b>

# Total Project Budget

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**Guaranteed  
Max. Price**

Detailed estimating,  
key subcontractor input,  
no hard bids and  
35% of total drawings.

Cost reliability  
ranking of 4 (1-5)



ign

Construction Cost	<b>\$ 74,285,097</b>
Owner Soft Cost	<b>\$ 10,714,903</b>
Total Project Cost	<b>\$ 85,000,000</b>

# Potential Grant Opportunities

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## **Federal Community Project Funding**

- Up to \$163,000 for body scanner in Jail (no local match)

## **Department of Military Affairs – Public Safety Answering Point Grant**

- Up to \$750,000 (10% local match)

## **Wisconsin Economic Development – Site Assessment Grant**

- Up to \$150,000 (20% local match)

## **Wisconsin Economic Development – Brownfields Grant**

- Up to \$250,000 (no local match)

A wide-angle photograph of a construction site under a cloudy sky. The site features several tall, cylindrical concrete columns in various stages of construction. Some columns have rebar protruding from their tops. In the background, a large building's skeletal frame is visible, partially covered with white plastic sheeting. Two large tower cranes are positioned around the site. In the foreground, there is a large pile of light-colored gravel or sand. A worker in a high-visibility vest is walking across the dirt ground. A white utility truck is parked on the left side of the frame.

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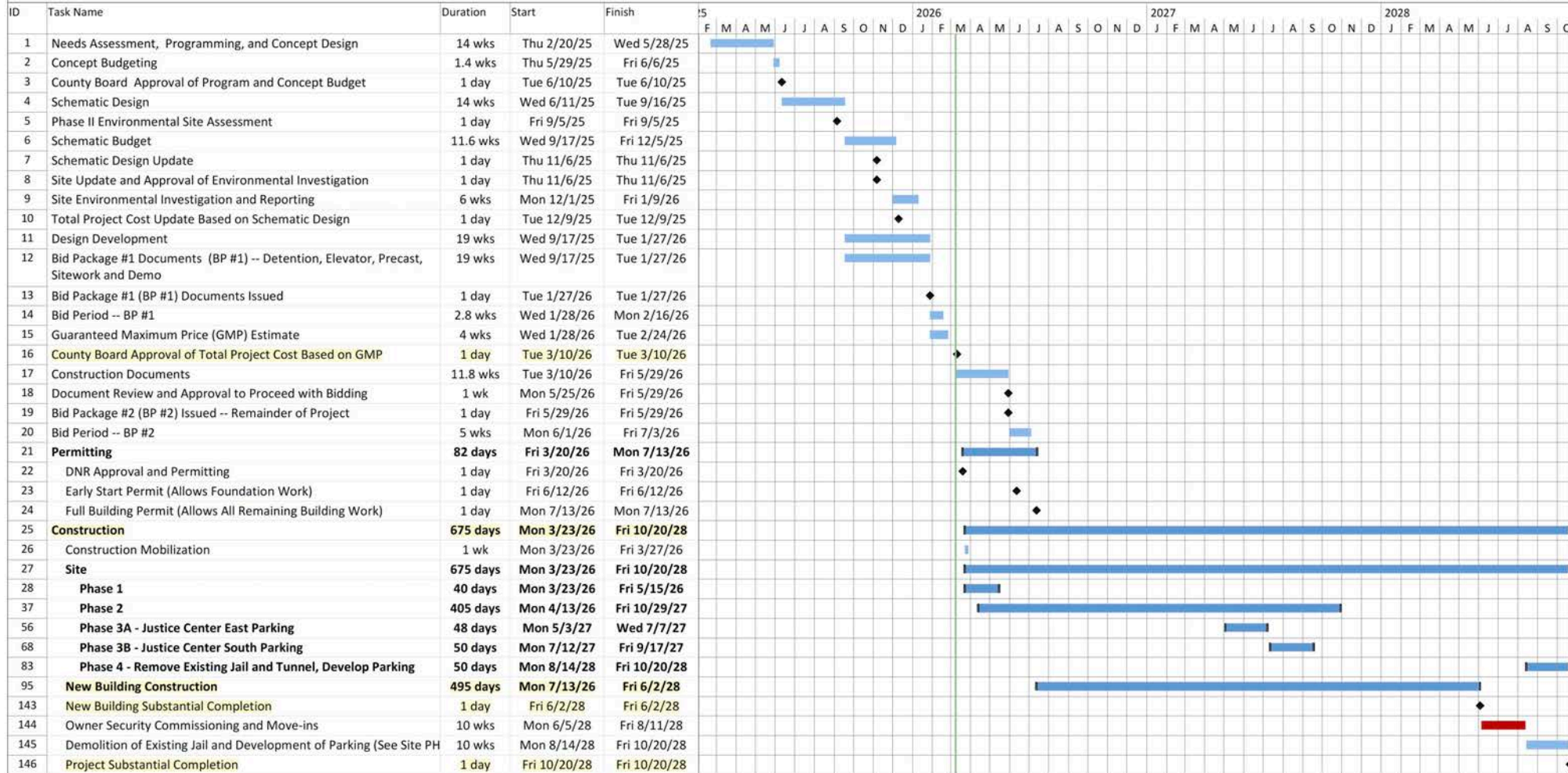
# Schedule Update

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# Green County Jail and Sheriff's Office

## Monroe, WI



**Preliminary Construction Schedule - REV 1**  
**Issue Date: March 6, 2025**





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# Questions & Answers

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